

FY 2004 Annual Goal Plan

County Data Are ☒ unduplicated
(check one) ☐ duplicated

| | FY 2003 Goal | FY 2003 Actual | FY 2004 Goal | FY 2004 Actual |
|---------------|-----------------|-------------------|-----------------|-------------------|
| Caseload (CL) | | | | |
| TANF | 0 | 0 | 0 | 0 |
| RCA | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Performance Measures

Indicates a number and a percentage for each measure except average wage at placement

| | # | % | # | % | # | % | # | % |
|-----------------------|---|------|---|------|---|------|---|------|
| 1. Entered Employment | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Full Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Part Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| TANF (Total) | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Full Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Part Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| RCA (Total) | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Full Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| Part Time | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |

If you are using the number of cash assistance recipients placed in employment as the denominator for #2 and #3, Enter # below

| | | | | |
|--|---|---|---|---|
| | 0 | 0 | 0 | 0 |
|--|---|---|---|---|

2. Cash Assistance

Terminations (Total)

| | | | | | | | | |
|------|---|------|---|------|---|------|---|------|
| | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| TANF | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| RCA | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |

3. Cash Assistance

Reductions (Total)

| | | | | | | | | |
|------|---|------|---|------|---|------|---|------|
| | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| TANF | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| RCA | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |

4. Average Hourly

| | | | | |
|--|------|------|------|------|
| | 0.00 | 0.00 | 0.00 | 0.00 |
|--|------|------|------|------|

5. Employment Retention's (Total)

TANF

RCA

| | | | | | | | | |
|------|---|------|---|------|---|------|---|------|
| | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| TANF | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| RCA | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |

Numerator = all retention achieved in FY 1999 (Q1+Q2+Q3+Q4)

Denominator = the sum of entered employment from Q4 FY98 +(Q1+Q2+Q3FY99)

6. Entered Employment's

With Health Benefits (Total)

TANF

RCA

| | | | | | | | | |
|------|---|------|---|------|---|------|---|------|
| | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| TANF | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |
| RCA | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% | 0 | \ 0% |

Numerator = all F/T entered employment with health benefits

Denominator = all F/T entered employment

| | | |
|----------|------|---|
| FFY goal | 2003 | 0 |
| FFY Act | 2003 | 0 |
| FFY goal | 2004 | 0 |
| FFY Act | 2004 | 0 |

